



265-15

Nassau County
Office of Management & Budget

Staff Summary

Subject Supplemental Appropriation
Department Office of Management & Budget
Budget Analyst <i>AR</i> Anthony Romano
Deputy Director Robert Conroy <i>RC</i>
Budget Director <i>R. Dallen</i>

Date 6-18-15
Vendor Name
Contract Number
Contract Manager Name

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	6/29/15 <i>G.J.</i>	Counsel to C.E.
<i>AD</i>	Budget		County Atty.
7/6/15 <i>Q</i>	Government Relations	7/6/15 <i>Q</i>	County Exec.

BAHI15000005

Purpose:

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

APPROPRIATION	
<u>OFFICE OF HOUSING & COMMUNITY DEVELOPMENT - HI77</u> <u>EMERGENCY SERVICES GRANT</u>	\$ 231,924

Discussion:

Back in 2011, \$952,247 in funding was appropriated under Grant HI-95 to improve the quality of emergency shelters and provide essential social services to the homeless. This was granted with the provision that it also be used to fund a future project. Of the original \$952,247 appropriation, \$618,593 has been drawn down to date which results with an unused appropriation amount in Grant HI-95 OF \$333,654.

OFFICE OF HOUSING & COMMUNITY DEVELOPMENT - HI77 EMERGENCY SERVICES GRANT

This item is requesting authorization to transfer \$231,924 in funds from unused appropriations of Grant HI-95N to establish and fund Grant # HI-77. In addition to the objectives covered under Grant # HI-95, this grant also engages homeless individual and families living on the streets, operates homeless shelters, rapidly re-houses homeless individuals and families and prevents individuals and families from becoming homeless.

Impact on Funding

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

EDWARD P. MANGANO
County Executive



CARNELL T. FOSKEY
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: June 25, 2015
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Housing and Community Development.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

A handwritten signature in black ink, appearing to read "Samantha A. Goetz", is written over the printed name.

By: Samantha A. Goetz
Deputy County Attorney
Appeals & Opinions Bureau

James LaRusso
Law Assistant Temp

Attachments

ORDINANCE NO. -2015

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Housing and Community Development.

APPROVED AS TO FORM

Deputy County Attorney

RECEIVED
COUNTY CLERK
2015 JUL - 6 P 12:00

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated June 25, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
\$231,924	Funds from unused appropriations of Grant HI-95N	GRT	HI	AA	\$4,398
		GRT	HI	AB	\$14,566
		GRT	HI	DE	\$194,560
		GRT	HI	HH	\$18,400

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

June 25, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Office of Housing and Community Development.

In order to make the monies available for the Office of Housing and Community Development, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

A handwritten signature in dark ink, appearing to read "E. Mangano", is written over a large, stylized, light-colored circular mark.

for EDWARD P. MANGANO
County Executive
Nassau County

EDWARD P. MANGANO
COUNTY EXECUTIVE



JOHN SARCONI
DIRECTOR

COUNTY OF NASSAU
OFFICE OF HOUSING & COMMUNITY DEVELOPMENT
40 MAIN STREET - FIRST FLOOR - SUITE C
HEMPSTEAD, NEW YORK 11550
(516) 572-1900 FAX (516) 572-2790
TTY (516) 572-2369

INTER-DEPARTMENTAL
MEMORANDUM

To: Richard Haemmerle, Office of Grants Management

From: John Sarcone, Director Office of Housing & Community Development

Date: June 18, 2015

Subject: Supplemental Appropriation for Emergency Services Grant - HPRP (HI-77)
Office of Housing and Community Development (OHCD)

Nassau County OHCD, local administrator for the U.S. Department of Housing & Urban Development grant requests the supplemental appropriation of \$231,924 in funds for the program administration entitled for the period 9/1/14 - 8/31/15. This request is the transfer of funds from HIGRT95 (ESG: Sheltering) to HIGRT77 (ESG: HPRP) for the 37th year.

All funds are 100% federally reimbursable from the United States Department of Housing & Urban Development.

A handwritten signature in black ink, appearing to read "John Sarcone", is written over a horizontal line.

John Sarcone

Director

Office of Housing & Community Development

Please prepare supplemental appropriation:

Budget Supplemental #: BAH150000_____

GRT code dept. (HI) Control Center (7738) Grant Detail (37) Revenue Source (901)
follows:

(N) A

Nassau County Office of Housing & Community Development
Emergency Services Grant (HI-77)

Budget 9/1/14 - 8/31/15

Available Revenues

**Rapid-
Re-housing**

ESG grant funds (R0901)

\$231,924

Total

\$231,924

Estimated Expenditures

Salaries (AA97Z)

\$4,398

Fringe (AB10F)

\$14,566

Contractual (DE547) (ESG: Prevention / Rapid Re-housing)

\$194,560

Indirect Charges (HH597) (IT: \$8k, Maximus: \$10k)

\$18,400

Total

\$231,924

Grant Title: Emergency Services Grant – HPRP (ESG)
Index Code: HI77
Grant Detail: 40
Grant Term: 9/1/14 thru 8/31/15

Program: Sheltering of Homeless

The Nassau County Office of Housing and Community Development is the overall administrative agent for the Emergency Services Grant Program funds, which is funded through the U.S. Department of Housing and Urban Development (HUD).

Grant Purpose:

The program purpose is to improve the quality of emergency shelters and provide essential social services to homeless.

Rapid Re-Housing & Prevention Objective - This is a Federal entitlement program which provides funding to: (1) engage homeless individuals and families living on the street; (2) improve the number and quality of emergency shelters for homeless individuals and families; (3) help operate these shelters; (4) provide essential services to shelter residents, (5) rapidly re-house homeless individuals and families, and (6) prevent families and individuals from becoming homeless.

Prevention Component

Housing relocation and stabilization services and short-and/or medium-term rental assistance as necessary to prevent the individual or family from becoming homeless if:

Annual income of the individual or family is below 30 percent of median family income

Assistance is necessary to help program participants regain stability in their current permanent housing or move into other permanent housing and achieve stability in that housing.

Eligible costs include utilities, rental application fees, security deposits, last month's rent, utility deposits and payments, moving costs, housing search and placement, housing stability case management, landlord-tenant mediation, tenant legal services, and credit repair.

Rapid Re-Housing Component

Housing relocation and stabilization services and short-and/or medium-term rental assistance as necessary to help individuals or families living in shelters or in places not meant for human habitation move as quickly as possible into permanent housing and achieve stability in that housing. Eligible costs also include utilities, rental application fees, security deposits, last month's rent, utility deposits and payments, moving costs, housing search and placement, housing stability case management, landlord-tenant mediation, tenant legal services, and credit repair.

Clients Served: Funds are to principally benefit homeless persons.

Funding Source: ESG is 100% Federally funded (HUD).

Emergency Shelter/Emergency Solutions Grants-FY2011

Two-stage allocation-The FY 2011 appropriation report language directed HUD to implement the new *Emergency Solutions Grants (ESG)* program at a level of at least \$225 million. This is an increase of at least \$65 million over the FY2010 allocation amount of \$160 million. Congress clearly added new funding for the Emergency Solutions Grant Program with the expectation that the additional money over previous allocations should be spent under the HEARTH Act Amendments. The Emergency Solutions Grant Program (including amendments to the consolidated plan regulation) and Homeless Definition regulations have been prioritized and are continuing to move through the clearance process. The new ESG/Consolidated Plan regulations are now at OMB.

In developing their 2011 Annual Action Plans for ESG, HUD has advised ESG grantees to assume funding based upon their 2010 allocation and to follow the existing ESG regulations. Nearly all ESG grantees developed their 2011 programs (and in some cases have submitted an application to their Field Office) under this direction.

HUD has implemented a two-stage ESG allocation process for FY2011 in order to address pressing local needs for immediate funding and to meet Congressional direction on funding Emergency Solutions Grant activities. HUD released an initial \$160 million earlier this month under the current regulations so that grantees can proceed with plans to fund existing emergency shelter and homeless prevention activities. After the new ESG regulations are published for effect, HUD will release the additional allocation of \$90 million (for a total of \$250 million in FY2011). With the release of the second FY2011 ESG allocation, grantees will be required to complete a substantial amendment to their Consolidated Plan/Action Plan, as necessary, at that time.

ESG Grant Agreement-The revised draft *ESG Grant Agreement* for the FY2011 Emergency Shelter/Emergency Solutions Grant is attached to this message. Many ESG grantees are ready to proceed to grant execution with HUD so they can renew the funding of existing programs. The grant number now begins with an "E" instead of an "S" to differentiate it from the ESG allocations before FY2011.

New ESG Program Path for IDIS- ESG grantees will be able to draw on their FY2011 ESG grant allocation of \$160 million in late July, when the next release of IDIS is currently scheduled. Grantees will use a new program path, called "HESG" (HEARTH-ESG) to set up their projects and activities, commit funds, and draw funds. The information required for setting up activities in the new program path will be very minimal. Grantees will currently use IDIS in the same manner they do

HPRP—to draw funds, but not to report. We are currently preparing guidance to be posted in late July on the Homelessness Resource Exchange (HRE) at www.hudhre.com. An additional release of IDIS and updated instructions are planned for the second FY2011 ESG allocation, when additional screens will be made available. Reporting accomplishments will also be addressed for the new program at a future date.

Important Clarification Regarding the Use of Instrumentalities- A number of state and local government ESG recipients have used instrumentalities to administer the ESG program, including state/local housing finance agencies and state/local public housing authorities. The following guidance clarifies how such instrumentalities can continue to be used in the administration of ESG grant funds.

HUD cannot make an ESG grant to an instrumentality. Under the McKinney-Vento Act, HUD may only make ESG grants to states and units of general purpose local government. The state or unit of general purpose local government must receive the grant and is responsible for the administration of the ESG program.

- 1) Instrumentalities cannot be subgrantees under ESG. The McKinney-Vento Act only permits a state to subgrant its ESG funds to units of general purpose local government and private nonprofit organizations in the state. And units of general purpose local government, whether grantees or subgrantees under ESG, are only permitted to subgrant their funds to private nonprofit organizations.
- 2) To the extent permitted by state procurement rules, a state may contract with any entity, including an instrumentality of the state, to carry out specific functions in support of the state's administration of the ESG program. However, the use of an instrumentality or other contractor does not relieve the state of its responsibility for ensuring that ESG funds are used in accordance with all program requirements and for taking appropriate actions when performance problems arise.
- 3) A unit of general purpose local government may contract with any entity, including an instrumentality, to carry out specific functions in support of the local government's administration of the ESG program, provided that the local government follows the procurement requirements at 24 CFR 85.36. However, the use of an instrumentality or other contractor does not relieve the local government of its responsibility for ensuring that ESG funds are used in accordance with all program requirements and for taking appropriate actions when performance problems arise.
- 4) Even if a state or local government contracts with an instrumentality to carry out certain administrative functions, the instrumentality cannot receive the

grant on behalf of the state or local government. Only an authorized official of the state or local government grantee can sign the grant agreement with HUD, and only an authorized official of the state or local government can draw down the grantee's funds.

Virtual Help Desk-Since the new requirements for the Emergency Solutions Grant program will not be finalized until the ESG Rule is published, grantees and field office staff should submit all questions regarding the new program (except for IDIS questions) to the HRE Virtual Help Desk (www.hudhre.info). This process, which is very similar to the process used for the Homelessness Prevention and Rapid Re-Housing Program (HPRP), enables headquarters to review and vet answers, compile Frequently Asked Questions and identify topic areas for technical assistance products. The HRE Virtual Help Desk will be modified to include Emergency Solutions Grant program topics and subtopics by the end of June. For IDIS questions, grantee and field office staff should continue to use the IDIS Technical Assistance Unit (TAU) helpdesk at 877-483-8282 or email idis.help@hud.gov.

Emergency Shelter Grants Allocations-FY2010 and Earlier

Grantees should continue to use the "ESG" path in IDIS for projects and activities funded from ESG allocations for FY2010 and earlier. These grants have an "S" grant number.

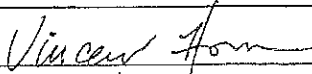
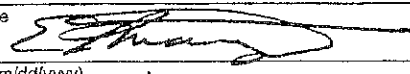
If you have questions regarding the Emergency Shelter Grant Program, please contact Kevin Kissinger at SNAPs. You can reach him at 202-402-4485 or Kevin.D.Kissinger@hud.gov.

Grant Agreement

Subtitle B of Title IV of the McKinney-Vento
Homeless Assistance Act, 42 USC 11371 et seq.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Emergency Shelter Grants/
Emergency Solutions Grants Program

Grant Number: E-11-UC-36-0106

1. Name of Grantee (as shown in item 5 of Standard Form 424) Nassau County		2. Grantee's 9-digit Tax ID Number 11-6000463	
3. Grantee's DUNS Number: 781303789			
4. Grantee's Complete Address (as shown in item 5 of Standard Form 424) 1550 Franklin Avenue Mineola, New York 11501			
Grant Agreement: This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11371 et seq.). The Grantee's submissions under 24 CFR Part 91 that pertain to this Grant, the HUD regulations at 24 CFR Part 576 (as now in effect and as may be amended from time to time), and any special conditions attached to this Grant Agreement constitute part of this Grant Agreement. Subject to the provisions of this Grant Agreement, HUD will make the Grant available to the Grantee upon execution of the Grant Agreement by the Grantee and HUD. The Grant may be used to pay costs incurred after the date specified in item 8 below, provided the activities to which the costs are related are carried out in compliance with all applicable requirements. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as required under the HUD regulations at 24 CFR Part 576. The grantee agrees to follow the HUD standards for participation, data, and reporting under a local Homeless Management Information System. The Grantee shall also comply with the Office of Management and Budget requirements for Universal Identifier and Central Contractor Registration and Reporting Subaward and Executive Compensation Information at 2 CFR Part 25, Appendix A to Part 25—Award Term, and 2 CFR Part 170, Appendix A to Part 170—Award Term.			
5. Special Conditions (check one): <input type="checkbox"/> None <input type="checkbox"/> Attached			
6a. Date HUD Received Grantee's Annual Submission under 24 CFR Part 91 (mm/dd/yyyy) 07/27/2011		6b. Date Grantee Notified: (mm/dd/yyyy) 10/25/2011	
7. Date of Start of Grantee's Program Year (mm/dd/yyyy) 09/01/2011		8. Date Use of Funds May Begin (the later of the date in 6a and the date in 7) (mm/dd/yyyy) 09/01/2011	
9. Funding Approval (check one): <input type="checkbox"/> Original <input type="checkbox"/> Amendment			
10. Amount of Emergency Shelter Grant/Emergency Solutions Grant:		\$ 685,364	
10a. Funds Reserved for this Grantee		\$ 685,384	
10b. Funds Now Being Approved		\$ 685,384	
10c. Reservation to be Cancelled (10a minus 10b)		\$	
11. Name and Complete Address of Department Designated to Administer the Grant			
11a. Name of Authorized Official			
11b. Title		11c. Signature	
11d. Date (mm/dd/yyyy)		11e. Phone Number	
11f. Fax Number		11g. E-mail Address	
12. U.S. Department of Housing and Urban Development		13. Grantee Name	
12a. Name of Authorized Official Vincent Horn		13a. Name of Authorized Official Edward P. Mangano	
12b. Title Director, Office of Community Planning & Development		13b. Title County Executive, Nassau County	
12c. Signature 		13c. Signature 	
12d. Date (mm/dd/yyyy) 10/25/2011		13d. Date (mm/dd/yyyy) 11/9/11	

Romano, Anthony

From: Romano, Anthony
Sent: Thursday, April 30, 2015 3:49 PM
To: Tsikouras, Lisa
Cc: Markert, Valerie; Agosu, Tolulope; Burkert, Richard; Troici, Terri; D'Alleva, Roseann; Haemmerle, Richard
Subject: FW: RE: ESG (HI-95) yr 37: Separation of Sheltering from HPRP
Attachments: HUD FY2011 Grant Agreements - CDBG HOME ESG.pdf; HUD FY2012 Consolidated Funding Contracts - Executed.pdf

Attached are 2 files.

Please refer to P.10 under the 2011 Grant agreement.; New ESG Program Path for IDIS – ESG ; “We are currently preparing guidance on how to draw down funds and how to set up projects and activities, etc.

The 2nd file is the grant award formula.

From: Graf, George
Sent: Thursday, April 30, 2015 3:19 PM
To: Romano, Anthony; Haemmerle, Richard
Cc: Sarcone, John; Schwartz, Marty; Crean, Kevin J
Subject: RE: RE: ESG (HI-95) yr 37: Separation of Sheltering from HPRP

A,

Attached are the grant agreement letters from HUD for Program years 37 & 38.

Please note that Director Sarcone has confirmed that although the letter for PY 37 states 24 months from letter issuance to execute reimbursement, HUD acknowledges that the set-up is a lengthy process and is open ended as to when these funds can be drawn. OHCD has processed enough distribution of HPRP funds to individuals who met the strict requirements that once the transfer is completed in NIFS we will draw the funds immediately.

Regards,
George

From: Romano, Anthony
Sent: Thursday, April 30, 2015 2:41 PM
To: Haemmerle, Richard
Cc: Graf, George; Sarcone, John
Subject: RE: ESG (HI-95) yr 37: Separation of Sheltering from HPRP

Richard,

The funding was appropriated HI95 YR 37. Some of that money \$231,924 belongs under the HI77 YR 37 program. It took almost 3 years to set up the rapid rehousing program which is why the money was never drawn down in HI95.

HERE ARE OUR ISSUES :

- 1.)The CO is requesting backup that monies appropriated in HI95 belongs in HI77.
- 2.) How do we move the money (BT,JE, SARS) ?



U.S. Department of Housing and Urban Development
New York State Office
Jacob K. Javits Federal Building
26 Federal Plaza
New York, New York 10278-0068
<http://www.hud.gov/local/nyn/nynopen.html>

October 25, 2011

Mr. John Sarcone
Director
Office of Community Development
County of Nassau
40 Main Street
Hempstead, New York 11550

Dear Mr. Sarcone:

SUBJECT: Fiscal Year 2011 Formula Grant Awards
County of Nassau
Community Development Block Grant (CDBG) Program
Grant Number: B-11-UC-36-0101
HOME Investment Partnerships Program
Grant Number: M-11-UC-36-0207
Emergency Shelter Grants (ESG) Program
Grant Number: E-11-UC-36-0106

We are pleased to notify you of the approval of Nassau County's Fiscal Year 2011 Formula Grant allocations for the subject grants.

The approved formula grant allocations for the County's FY'2011 program year are as follows:

Community Development Block Grant Program	\$14,136,314
HOME Investment Partnerships Program	\$ 3,455,746
Emergency Shelter Grants Program	<u>\$ 685,364</u>
TOTAL:	\$18,277,424

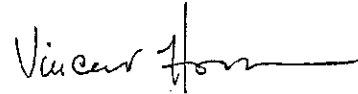
Enclosed are instructions and grant agreements to be executed for the programs contained in your Consolidated Plan-Action Plan. Please take care to follow the instructions so that we can execute the grant agreements. Failure to execute and return the grant agreements within 60 days of the transmittal date may be deemed to constitute rejection of the grants and cause for HUD to determine that the funds are available for reallocation to other grantees.

In order to establish a Line of Credit for Fiscal Year 2011 grants, it will be necessary for you to execute and return two (ORIGINAL) copies of each Grant Agreement.

You are reminded that certain activities are subject to the provisions of 24 CFR Part 58 (Environmental Review Procedures). Funds for such activities may not be obligated or expended unless the release of funds has been approved in writing by HUD. A request for the release of funds must be accompanied by an environmental certification.

We look forward to working with the County in order to carry out its housing and community development programs in the coming year. If you have any questions or require further information or assistance, please have an appropriate member of your staff contact Mr. Jose Velez, Community Planning and Development Representative at (212) 542-7404.

Sincerely,

A handwritten signature in dark ink, appearing to read "Vincent Hom", with a long horizontal flourish extending to the right.

Vincent Hom
Director
Community Planning and Development

Enclosures

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
GRANT NO. B-11-UC-36-0101
GRANTEE: NASSAU COUNTY

Enclosed is the Grant Agreement and Funding Approval (HUD-7082, three copies) that constitutes the contract in the amount of \$14,136,314 between the Department of Housing and Urban Development and Nassau County, New York. Please sign these forms (three original signatures), retain one copy for your records, and return the remaining two copies to the New York HUD Office. You should note particularly the Special Conditions included in Item 8 of the Funding Approval.

The Special Condition in your Grant Agreement and Funding Approval concerning the review procedures under Executive Order (E.O.) 12372, Intergovernmental Review of Federal Programs, and HUD's implementing regulations at 24 CFR Part 58, restricts the obligation or expenditure of funds for the planning or construction of water or sewer facilities until the completion of the review process and receipt of written notification of Release of Funds from HUD.

Please note, that Section 570.200- (h) of the CDBG rule published on November 9, 1995, clarified and broadened the circumstances under which a grantee can be reimbursed for pre-award costs under the CDBG program. First, it should be noted that the rule states that the effective date of the grant agreement is the program year start date or the date the consolidated plan is received by HUD, whichever is later. Thus, the date the grant agreement is signed does not dictate its effective date. (Note: this just incorporates into the regulations what has been policy for several years.) Any costs incurred after the above date are not considered pre-award costs.

Prior to the effective date of the grant agreement, the rule now permits grantees to incur any cost that meets certain standards (e.g., the activity is included in the consolidated plan and citizens have been informed) and then charge the cost to the grant after the effective date of the grant agreement. Prior to the effective date of this rule, a grantee had to request a pre-agreement cost waiver from Headquarters if it wished to incur a cost that was not one of the types specified in the rule. Now, a grantee wishing to incur a cost that does not meet the new broader standards may request certain pre-award cost exceptions from the local HUD office. Further pre-award waivers by Headquarters are also still an option.

As you know, this Office no longer conducts a formal review of a grantee's annual Community Development Block Grant submission. Accordingly, our award of your grant in no way implies that the activities contained in your projected use of funds meet HUD's program eligibility. You should, therefore, ensure that Community Development funded activities are limited to those activities which meet both eligibility requirements and one of the three broad national objectives. Also, it is important to note the certification establishes a requirement that, in the aggregate, 70 percent of your CDBG funds will be used for activities that benefit low and moderate income persons. This Office is available to provide any assistance that may be requested to ensure that Community Development program requirements are met.

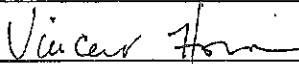
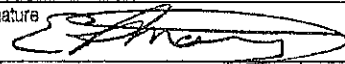
Funding Approval/Agreement

Title I of the Housing and Community Development Act (Public Law 930383)
HI-00515R of 20515R

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Community Development Block Grant Program

1. Name of Grantee (as shown in item 5 of Standard Form 424) Nassau County	3a. Grantee's 9-digit Tax ID Number: 11-6000463	3b. Grantee's DUNS Number: 781303789	4. Date use of funds may begin (mm/dd/yyyy): 09/01/2011
2. Grantee's Complete Address (as shown in item 5 of Standard Form 424) 1550 Franklin Avenue Mineola, New York 11501	5a. Project/Grant No. 1 B-11-UC-36-0101	6a. Amount Approved \$14,136,314	
	5b. Project/Grant No. 2	6b. Amount Approved	
	5c. Project/Grant No. 3	6c. Amount Approved	

Grant Agreement: This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Development Act of 1974, as amended, (42 USC 5301 et seq.). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect and as may be amended from time to time), and this Funding Approval, including any special conditions/addendums, constitute part of the Agreement. Subject to the provisions of this Grant Agreement, HUD will make the funding assistance specified here available to the Grantee upon execution of the Agreement by the parties. The funding assistance specified in the Funding Approval may be used to pay costs incurred after the date specified in item 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified here unless they are authorized in HUD regulations or approved by waiver and listed in the special conditions to the Funding Approval. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as specified and required in regulations issued by the Secretary pursuant to Section 104(g) of Title I and published in 24 CFR Part 58. The Grantee further acknowledges its responsibility for adherence to the Agreement by sub-recipient entities to which it makes funding assistance hereunder available.

U.S. Department of Housing and Urban Development (By Name) Vincent Hom	Grantee Name Honorable Edward P. Mangano
Title Director, Office of Community Planning & Development	Title County Executive, Nassau County
 Date (mm/dd/yyyy) 10/25/2011	 Date (mm/dd/yyyy) 11/9/11

7. Category of Title I Assistance for this Funding Action (check only one) <input checked="" type="checkbox"/> a. Entitlement, Sec 106(b) <input type="checkbox"/> b. State-Administered, Sec 106(d)(1) <input type="checkbox"/> c. HUD-Administered Small Cities, Sec 106(d)(2)(B) <input type="checkbox"/> d. Indian CDBG Programs, Sec 106(a)(1) <input type="checkbox"/> e. Surplus Urban Renewal Funds, Sec 112(b) <input type="checkbox"/> f. Special Purpose Grants, Sec 107 <input type="checkbox"/> g. Loan Guarantee, Sec 108	8. Special Conditions (check one) <input type="checkbox"/> None <input checked="" type="checkbox"/> Attached	9a. Date HUD Received Submission (mm/dd/yyyy) 07/27/2011 9b. Date Grantee Notified (mm/dd/yyyy) 10/25/2011 9c. Date of Start of Program Year (mm/dd/yyyy) 09/01/2011	10. check one <input checked="" type="checkbox"/> a. Orig. Funding Approval <input type="checkbox"/> b. Amendment Amendment Number
	11. Amount of Community Development Block Grant a. Funds Reserved for this Grantee FY(2011) 14,136,314 b. Funds now being Approved FY() 14,136,314 c. Reservation to be Canceled (11a minus 11b)		

12a. Amount of Loan Guarantee Commitment now being Approved	12b. Name and complete Address of Public Agency
Loan Guarantee Acceptance Provisions for Designated Agencies: The public agency hereby accepts the Grant Agreement executed by the Department of Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it.	12c. Name of Authorized Official for Designated Public Agency
	Title
	Signature

HUD Accounting use Only

Batch	TAC	Program	Y	A	Reg	Area	Document No.	Project Number	Category	Amount	Effective Date (mm/dd/yyyy)	F
	153											
	176											
			Y					Project Number		Amount		
			Y					Project Number		Amount		

Date Entered PAS (mm/dd/yyyy)	Date Entered LOCCS (mm/dd/yyyy)	Batch Number	Transaction Code	Entered By	Verified By
-------------------------------	---------------------------------	--------------	------------------	------------	-------------

ITEM 8 - SPECIAL CONDITIONS
GRANT NO. B11-UC-36-0101
GRANTEE: NASSAU COUNTY

1. Notwithstanding any other provision of this agreement, no funds provided under this agreement may be obligated or expended for the planning or construction of water or sewer facilities until receipt of written notification from HUD of the release of funds on completion of the review procedures required under Executive Order 12372, Intergovernmental Review of Federal Programs, and HUD's implementing regulations at 24 CFR Part 58. The recipient shall also complete the review procedures required under Executive Order 12372 and 24 CFR Part 58 and receive written notification from HUD of the release of funds before obligating or expending any funds provided under this agreement for any new or revised activity for the planning or construction of water or sewer facilities not previously reviewed under Executive Order 12372 and implementing regulations.

HOME INVESTMENT PARTNERSHIPS PROGRAM
GRANT NO. M-11-UC-36-0207
GRANTEE: NASSAU COUNTY

Enclosed is the Funding Approval and HOME Investment Partnerships Agreement (HUD 40093, three copies) that constitutes the contract in the amount of \$3,455,746 between the Department of Housing and Urban Development and Nassau County, New York. Please sign these forms (three original signatures), retain one copy for your records, and return the remaining two copies to the New York HUD Office.

Funding Approval and HOME Investment Partnerships Agreement

Title II of the National Affordable Housing Act

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(Exp. 12/31/2012)

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

1. Participant Name and Address Nassau County 1550 Franklin Avenue Mineola, New York 11501		2. Participant Number M-11-UC-36-0207	
		3. Tax Identification Number 11-6000463	4. DUNS Number 781303789
		4. Appropriation Number 861/30205	5. FY (yyyy) 2011
6. Previous Obligation (Enter "0" for initial FY allocation)			\$0.00
a. Formula Funds			\$
b. Community Housing Development Org. (CHDO) Competitive			\$
7. Current Transaction (+ or -)			\$3,455,746
a. Formula Funds			\$3,455,746
1. CHDO (For deobligations only)			\$
2. Non- CHDO (For deobligations only)			\$
b. CHDO Competitive Reallocation or Deobligation (see #18 below)			\$
8. Revised Obligation			\$3,455,746
a. Formula Funds			\$3,455,746
b. CHDO Competitive Reallocation			\$
9. Special Conditions (check applicable box) <input checked="" type="checkbox"/> Not applicable <input type="checkbox"/> Attached		10. Date of Obligation (Congressional Release Date) (mm/dd/yyyy) 10/25/2011	

This Agreement between the Department of Housing and Urban Development (HUD) and the Participating Jurisdiction/Entity is made pursuant to the authority of the HOME Investment Partnerships Act (42 U.S.C. 12701 et seq.). The Participating Jurisdiction's/Entity's approved Consolidated Plan submission/Application and the HUD regulations at 24 CFR Part 92 (as is now in effect and as may be amended from time to time) and this HOME Investment Partnership Agreement, form HUD-40093, including any special conditions, constitute part of this Agreement. Subject to the provisions of this Agreement, HUD will make the funds for the Fiscal Year specified, available to the Participating Jurisdiction/Entity upon execution of this Agreement by the parties. All funds for the specified Fiscal Year provided by HUD by formula reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Participating Jurisdiction's execution of the amendment or other consent. HUD's payment of funds under this Agreement is subject to the Participating Jurisdiction's/Entity's compliance with HUD's electronic funds transfer and information reporting procedures issued pursuant to 24 CFR 92.502. To the extent authorized by HUD regulations at 24 CFR Part 92, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Participating Jurisdiction/Entity without the Participating Jurisdiction's/Entity's execution of the amendment or other consent. The Participating Jurisdiction/Entity agrees that funds invested in affordable housing under 24 CFR Part 92 are repayable when the housing no longer qualifies as affordable housing. Repayment shall be made as specified in 24 CFR Part 92. The Participating Jurisdiction agrees to assume all of the responsibility for environmental review, decision making, and actions, as specified and required in regulation at 24 CFR 92.352 and 24 CFR Part 58.

The Grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Dun and Bradstreet Data Universal Numbering System (DUNS), the Central Contractor Registration (CCR) database, and the Federal Funding Accountability and Transparency Act, including Appendix A to Part 25 of the Financial Assistance Use of Universal Identifier and Central Contractor Registration, 75 Fed. Reg. 55671 (Sept. 14, 2010) (to be codified at 2 CFR part 25) and Appendix A to Part 170 of the Requirements for Federal Funding Accountability and Transparency Act implementation, 75 Fed. Reg. 55863 (Sept. 14, 2010) (to be codified at 2 CFR part 170).

11. For the U.S. Department of HUD (Name and Title of Authorized Official) Vincent Hom, Director, Office of Community Planning and Development	12. Signature <i>Vincent Hom</i>	13. Date 10/25/2011
14. For the Participating Jurisdiction/Entity (Name and Title of Authorized Official) Edward P. Mangano, County Executive, Nassau County	15. Signature <i>Edward P. Mangano</i>	16. Date 11/9/11

17. Check one:
☒ Initial Agreement ☐ Amendment # _____

18. Funding Information: HOME
Source of Funds: HOME
Appropriation Code: 861/30205
PAS Code: HMC
Amount: \$3,455,746
\$
\$

EMERGENCY SHELTER GRANTS PROGRAM
GRANT NO. E-11-UC-36-0106
GRANTEE: NASSAU COUNTY

Enclosed are the Certifications (three copies), Grant Agreement and Funding Approval forms (three copies), which, together with your application and the regulations at 24 CFR Part 576, constitute the contract in the amount of \$685,364 between the U.S. Department of Housing and Urban Development (HUD) and Nassau County, New York. You should particularly note any special conditions included in Item 8 of the Funding Approval form. **Please execute all three contracts with original signatures, return two contracts to HUD, and retain one for your records.**

Two critical deadlines that are set forth in the program regulations are as follows:

Section 576.55(b) requires that all of your ESG grant amounts be obligated by 180 days and expended by 24 months after the date of this letter. Any grant amounts that are not obligated and expended by these dates may be recovered and reallocated for use in accordance with the Interim Rule (published in the Federal Register on November 19, 1992) amending § 576.67 of the regulations. These deadlines represent maximum time periods.

Haemmerle, Richard

From: Lieberman, Jeanne
Sent: Wednesday, June 17, 2015 12:29 PM
To: Haemmerle, Richard
Cc: Resabala, Zoila; Romano, Anthony; Troici, Terri
Subject: FOLLOW-UP ON HOUSING DEPARTMENT'S REQUEST FOR ORDINANCE FOR DECREASE IN PREVIOUSLY POSTED SUPPLEMENTAL APPORPRIATION (BAHI11000012) IN 2011 FOR GRANT HI95-37 ----- FW: JEHI15000013 AND 14
Attachments: Staff Summary HI95.pdf; BAH115000004 AND 05 HI95 & HI77 Yr 37.pdf; BAH111000012 - 156-2011 10_17_11.pdf

Rich can you work with Zoila on this?

It appears Housing will be needing an ordinance to decrease an earlier posted supplemental for grant HI95-37. Please let them know what Budget needs to prepare a Staff Summary with supporting memos from the Housing Department so this can be scheduled and approved by the Legislature on an ordinance.

I attached the last document which is the original post of the BA document in 2011. (first two attachmentS are from Housing)

Thanks.

Jeanne Lieberman
Nassau County Comptroller's Office
240 Old Country Road
Mineola, NY 11501
(516) 571-0305
Fax (516) 571-0808

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Session B - [24 x 80]

File Edit View Communication Actions Window Help

FAHL6450 V4.2

LINK TO: NIFS PRODUCTION SYSTEM

ACTIVE ORGANIZATION SUMMARY INQUIRY

BALANCE (Y,M,Q,A) : M FUNDING PERIOD : CURRENCY

FISCAL MO/YEAR : 10 2011 OCT 2011

INDEX : HIGRT9593FED EMERGENCY SHELTER

ORGANIZATION :

CHARAC / OBJECT :

FDTP FUND SFND :

PROJECT PROJ DTL :

GRANT GRANT DTL : H195 37 EMERGENCY SHELTER GRANT (ESG)

UCODE/ORDH/DRC :

S	SUBOBJ	DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED
R0901		FED AID REIMBURSEM	952,247		
		REVENUE TOTAL	952,247		
AA97Z		APPROPRIATION TRAN	24,612		
AB10F		FRINGE BENEFITS	10,000		
DE547		APPROPRIATION TRAN	904,635		
HH597		APPROPRIATION TRAN	13,000		
		EXPENDITURE TOTAL	952,247		

F1-HELP F2-SELECT F4-PRIOR F5-NEXT

F7-PRIOR PG F8-NEXT PG F9-LINK

G014 - RECORD FOUND

MA b 06/

Connected to remote server/host 192.168.131.8 using telnet/SSH and port 2023

Session B - [24 x 80] Session A - [24 x 80] Session C - [24 x 80] 2011-06-17-00:00:00

From: Resabala, Zoila
 Sent: Wednesday, June 17, 2015 10:27 AM
 To: Lieberman, Jeanne; Romano, Anthony; Troici, Terri
 Cc: Haemmerle, Richard; Graf, George; Sarcone, John
 Subject: RE: JEHI15000013 AND 14

Good Morning Jeanne and Terri,

Please see the attached documents?

Thank You

Zoila Resabala

Special Assistant/Fiscal Analyst
Fiscal Department
Housing and Community Development
40 Main St.
1st Floor
Hempstead, NY 11550
Ph: 516-572-2726
Fx: 516-572-2790
zresabala@nassaucountyny.gov

From: Lieberman, Jeanne
Sent: Friday, June 12, 2015 8:07 AM
To: Romano, Anthony; Troici, Terri
Cc: Resabala, Zoila; Haemmerle, Richard
Subject: RE: JEHI15000013 AND 14

Usually when Budget sends the budget approved Staff Summary and paperwork to the Legislature, Budget sends me a copy of the Staff Summary so we know the upcoming supplemental appropriations and board transfers that will be processed/approved by the Legislature. Only then once we receive the signed Ordinance and/or Resolution from the Legislature do we post in NIFS.

Jeanne Lieberman
Nassau County Comptroller's Office
240 Old Country Road
Mineola, NY 11501
(516) 571-0305
Fax (516) 571-0808

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From: Romano, Anthony
Sent: Thursday, June 11, 2015 3:53 PM
To: Troici, Terri
Cc: Resabala, Zoila; Lieberman, Jeanne; Haemmerle, Richard
Subject: RE: JEHI15000013 AND 14

Zoila & George,

Please prepare SAR's documents for Richard Haemmerle to put on Leg. Calendar.

From: Troici, Terri
Sent: Thursday, June 11, 2015 3:42 PM
To: Romano, Anthony
Cc: Resabala, Zoila; Lieberman, Jeanne
Subject: FW: JEHI15000013 AND 14

Anthony

The above BA Doc was approved by you on 5/27/15, as of this date Comptrollers we have not received the paperwork from budget for this BA document.

Was Leg meeting is scheduled on?

From: Resabala, Zoila
Sent: Thursday, June 11, 2015 10:17 AM
To: Troici, Terri
Subject: RE: JEHI15000013 AND 14

*Good Morning Terri,
Can you please give me an up-date on the attached documents?*

Thank You

Zoila Resabala
Special Assistant/Fiscal Analyst
Fiscal Department
Housing and Community Development
40 Main St.
1st Floor
Hempstead, NY 11550
Ph: 516-572-2726
Fx: 516-572-2790
zresabala@nassaucountyny.gov

From: Troici, Terri
Sent: Wednesday, June 03, 2015 12:33 PM
To: Resabala, Zoila
Cc: Lieberman, Jeanne
Subject: RE: JEHI15000013 AND 14

On these appropriations I don't see DD in there. Am I missing something?

From: Resabala, Zoila
Sent: Wednesday, June 03, 2015 12:24 PM
To: Troici, Terri
Cc: Lieberman, Jeanne
Subject: RE: JEHI15000013 AND 14

Good Afternoon Terri,

I apologize, the attached supplemental appropriations are sitting at the comptroller's for approval, and once the appropriations are approved the journal entries can be approved also. When I created the journal entries I was under the impression that the appropriations had been approved. Please review and approve the attached documents, once they are approve at your level I can resubmit the journal entries if this is what you want me to do; please reject them back to me and let me know when the BA's documents are approve I'll than re-submit journal entries, if not you can approve the journal entries as soon as the Comptroller's office approves the Supplemental Appropriation?

Thank You

Zoila Resabala

Special Assistant/Fiscal Analyst
Fiscal Department
Housing and Community Development
40 Main St.
1st Floor
Hempstead, NY 11550
Ph: 516-572-2726
Fx: 516-572-2790
zresabala@nassaucountyny.gov

From: Troici, Terri
Sent: Wednesday, June 03, 2015 10:28 AM
To: Resabala, Zoila
Cc: Lieberman, Jeanne; Graf, George
Subject: JEHI15000013 AND 14

I can't post the debits on both JE's since there is no budget on the DD object code.

Please let me know if we should reject this

Nassau County 

Terri Troici
Accountant II
Nassau County Comptrollers Office
240 Old Country Rd Rm 209
Mineola, NY 11501
Tele- (516) 571-6551
Fax (516) 571-0808

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Nassau County
Office of Management & Budget
Staff Summary

Subject	Supplemental Appropriation
Department	Office of Management & Budget
Deputy Director	
Director	<i>[Signature]</i>

Date	09/07/11
Vendor Name	466/11
Contract Number	
Contract Manager Name	

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head		Counsel to C.E.
<i>[Signature]</i> 9/12	Budget		County Atty.
9/18 <i>[Signature]</i>	Government Relations	9/20/11 <i>[Signature]</i>	County Exec.

Purpose:

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

DEPARTMENT	APPROPRIATION
Office of Housing & Community Development - Emergency Services Grant	\$952,247

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

- a). **Office of Housing & Community Development - Emergency Services Grant**
This item appropriates \$ 952,247.00 in funds from the U.S. Department of Housing & Urban Development to improve the quality of emergency shelters and provide essential social services to homeless.

Impact on Funding:

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation:

Approve Ordinance

2011 SEP 21 AM 9:42
NASSAU COUNTY
LEGISLATURE

EDWARD P. MANGANO
County Executive



JOHN CIAMPOLI
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: September 13, 2011
Subject: ORDINANCE - ORIG. DEPT. - Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Housing & Community Development.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

JOHN CIAMPOLI
County Attorney

A handwritten signature in dark ink, appearing to read "Joseph A. Kellermann", is written over the typed name and title.

By: Joseph A. Kellermann
Deputy County Attorney
Legal Counsel Bureau

Attachments

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
952,247	US Dept of Housing and Urban Development – Emergency Services Grant	GRT	HI	AA	24,612
		GRT	HI	AB	10,000
		GRT	HI	DE	904,635
		GRT	HI	HH	13,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

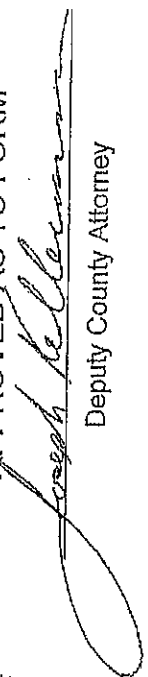
§ 4. This ordinance shall take effect immediately.

ORDINANCE NO.

-2011

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Housing & Community Development

APPROVED AS TO FORM


Deputy County Attorney

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated September 13, 2011, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

Haemmerle, Richard

From: Romano, Anthony
Sent: Wednesday, June 17, 2015 3:15 PM
To: Haemmerle, Richard
Subject: HI95 YR 37 P.2

SL-Session 1 [24 x 80] File Edit View Communication Actions Window Help

FAML6220 V4.2 NIFS PRODUCTION SYSTEM 06/17/2015 3:14 PM
LINK TO: GRANT SUMMARY INQUIRY

ACTIVE

BALANCE (Y,M,Q,A) : A FUNDING PERIOD : CURRENCY CODE :
FISCAL MO/YEAR : 04 2015 APR 2015 GRANT END DATE: 12/31/2015 A
GRANT : HI95 EMERGENCY SHELTER
GRANT DETAIL : 37 EMERGENCY SHELTER GRANT (ESG) 11/12
CHARACTER :
OBJECT : X
FUND TYPE :
FUND :
SUBFUND :

S OBJECT DESCRIPTION BUDGET ACTUAL ENCUMBERED BALANCE
EXPENDITURE TOTAL 952,247 703,347 3,003 245,897
REVENUE LESS EXPEN -84,754 -3,003 -87,757

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F7-PRIOR PG F8-NEXT PG F9-LINK
GO12 - NEXT PAGE DISPLAYED

Office of Housing & Community Development

Emergency Services Grant (ESG: HI-95 & ESG-HRP: HI-77)

Year 37 (September 1st, '11 to August 31st, '12) (Recorded to NIFS in Oct '11, Month 13 '14 & June '15)

	Original GAIF		Actual		Board Transfer		Additional GAIF		Board Transfer		Actual		ESG		Board Transfer	
	October '11		October '11		June '15		Month 13 '14	June '15	June '15		October '11		Month 13 '14	June '15	June '15	
Sheltering																
ESG (HI-95 yr 37)																
Revenue	Admin 5.0% Appropriated	952,247	Admin 7.5% Actual	720,323	Change (231,924)		118,634	231,924	350,558		Admin 7.5% Actual	26,292	Support 324,266	Total 350,558	ESG Yr 37 Total	0
Salaries	24,612		27,013		2,401		97,000	4,398	101,398		17,089.0	84,309.0	101,398	128,411	6,799	
Fringe	10,000		10,805		805		16,634	14,565	31,199		5,259.0	25,940.0	31,199	42,004	15,370	
General	-		-		-		2,000	-	2,000		2,000.0	-	2,000	2,000	-	
Contractual	904,635		666,300		(238,335)		-	194,560	194,560		-	194,560.0	194,560	860,860	(43,775)	
Indirect Chg	13,000		16,206		3,206		3,000	18,400	21,400		1,944.0	19,456.0	21,400	37,606	21,606	
Total	952,247		720,324		(231,923)		118,634	231,923	350,557		26,292	324,265	350,557	1,070,881	0	

Note: In 2012, HUD added the HPRP component to ESG, changed the % of admin from 5% to 7.5% and increased funding by \$118,634.

Note: Rapid Re-housing Support can not exceed 40% of total expense appropriation.